

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM RGNM

1	<b>Name of the College/Institute:</b> MGM's Institute of Nursing Institute, Aurangabad <b>Code:</b> RANM0368 <b>Stream:</b> RGNM <b>Year:</b> 2021-22 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003					
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18		No Upward Revision Approved 66000 66000 59000 56300			
	Fee Proposed by College for AY 2021-22		<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 60909 Rs.			
	C) Hospital Status:		Own			
	D) If owned, date of Hospital Establishment :		01/03/1992			
	2.1		Streams combined Yes / No No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 70%;"></td> <td style="width: 15%; text-align: center;">Total</td> <td style="width: 15%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7547540	25158			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2307864	7693			
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>			
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9855404</b>	<b>32851</b>			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	4041522	13472			
4.2.1	a) Less income	471797	1573			
	b) Hostel expenses,	NA for RGNM/RANM	0			
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13425129</b>	<b>44750</b>			
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (268503) whichever is lower	0				
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>13425129</b>	<b>44750</b>			
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1342513	4475			
4.2.4	Hospital deficit	0				
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	1462500	4875			
4.4	Depreciation on other assets at approved rates	306229	1021			
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>16536371</b>	<b>55121</b>			
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	300				
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	279				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300				
4.9	Per Student Fee (4.5/4.8)	<b>55121</b>				
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>55121</b>				
4.10	Development fee (10% of 4.9.1)	<b>5512</b>				
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>60633</b>				
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	276				

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 100% - Add = 276	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5788)) or Limited 15% of Tuition Fee(4.9.1- (8268)) whichever is less.	5788
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>60909</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	RANM0368 - MGM's Institute of Nursing Institute, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	INTEST ON FDR	236157	208374	27783	0	0	0	0
2	TUTION FEES	17034053	15030047	2004006	0	0	0	0
3	DEVELPMENT FEES	1796147	1584836	211311	0	0	0	0
4	MISC.RECEIPTS	534703	471797	62906	0	0	0	0
<b>Total Income</b>		19601060	17295054	2306006	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	534703	<b>Total</b> 471797 <b>Deductible</b> 471797	<b>Total</b> 62906 <b>Deductible</b> 62906	0	0	0	0
2	INTEREST ON FDR	236157	<b>Total</b> 208374 <b>Deductible</b> 208374	<b>Total</b> 27783 <b>Deductible</b> 27783	0	0	0	0
3	TUITION FEES	17034053	<b>Total</b> 15030047 <b>Deductible</b> 15030047	<b>Total</b> 2004006 <b>Deductible</b> 2004006	0	0	0	0
4	DEVELOPMENT FEES	1796147	<b>Total</b> 1584836 <b>Deductible</b> 1584836	<b>Total</b> 211311 <b>Deductible</b> 211311	0	0	0	0
<b>Total Income</b>		19601060	17295054	2306006	0	0	0	0
<b>Total Deductible Income</b>		19601060	17295054	2306006				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	5675467	5141089	534378	0	0	0	0
2	HONORARIUM TO VISITING STAFF	2547750	2307864	239886	0	0	0	0
3	GROUP GARTUITY	568044	514559	53485	0	0	0	0
4	ADMIN CHG.ON PF	4870	4411	459	0	0	0	0
5	STAFF WELFARE EXPENCES	5400	4892	508	0	0	0	0
6	SALARY TO NON TECHING STAFF	1956462	1772250	184212	0	0	0	0
7	STAFF P.F	121808	110339	11469	0	0	0	0
8	ADVERTISMENT FOR ADMISSTION	219844	199144	20700	0	0	0	0
9	AFFILATION FEES EXP.	40000	36234	3766	0	0	0	0
10	AUDIT EXP.	47200	42756	4444	0	0	0	0
11	EXAM EXP.	1020	924	96	0	0	0	0
12	LOCAL CONVAYANCE EXP.	11397	10324	1073	0	0	0	0
13	BANK CHAR.	525174	475726	49448	0	0	0	0

14	INSPECTION FEES & COMMITTEE EXP.	40837	36992	3845	0	0	0	0
15	JOURNALS & MAGAZINES	65812	59615	6197	0	0	0	0
16	NEWS PAPERS & PARADICALS EXP.	40775	36936	3839	0	0	0	0
17	OFFICE & MISC. EXP.	128085	116025	12060	0	0	0	0
18	POSTAGE & TELEPHONE EXP.	8643	7829	814	0	0	0	0
19	PRINTING & STATIONERY EXP.	139695	126542	13153	0	0	0	0
20	REPAIRS & MAINTAINANCE (BUILDING)	977038	885044	91994	0	0	0	0
21	REPAIRS & MAINTAINANCE (COMPUTER & SOFTWARE)	12718	11521	1197	0	0	0	0
22	REPAIRS & MAINTAINANCE (ELECTRICALS)	232844	210920	21924	0	0	0	0
23	REPAIRS & MAINTAINANCE (FURNITURE)	14635	13257	1378	0	0	0	0
24	STUDENT WELFARE EXPENCES	254189	230256	23933	0	0	0	0
25	STUDENTS FUNCTION & PROGRAMME EXP.	1042796	944611	98185	0	0	0	0
26	STUDENT PLAYGROUND EXP.	5000	4529	471	0	0	0	0
27	TRAVELLING EXP.FOR OFFICE WORK	52352	47423	4929	0	0	0	0
28	TYPING & XEROX EXP.	860	779	81	0	0	0	0
29	WASHING & CLEANING EXP.	288813	261620	27193	0	0	0	0
30	WATER CHARGES	30900	27991	2909	0	0	0	0
31	LABORATORY EXP.	5336	4834	502	0	0	0	0
32	VEHICAL EXP.	78500	71109	7391	0	0	0	0
33	LIBRARY & READING ROOM EXP.	11270	10209	1061	0	0	0	0
34	DEPRECIATION	190822	168372	22450	0	0	0	0
<b>Total Expenses</b>		15346356	13896926	1449430	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	RGNM	RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	5675467	Total 5141089 Paid 5141089 Provision for Unpaid 0 Claimed 5141089	Total 534378 Paid 534378 Provision for Unpaid 0 Claimed 534378	0	0	0	0
Salary - Teaching	Gratuity paid	568044	Total 514559 Paid 514559 Provision for Unpaid 0 Claimed 514559	Total 53485 Paid 53485 Provision for Unpaid 0 Claimed 53485	0	0	0	0
Salary - Teaching	Other Allowances to Staff	5400	Total 4892 Paid 4892 Provision for Unpaid 0 Claimed 4892	Total 508 Paid 508 Provision for Unpaid 0 Claimed 508	0	0	0	0
Salary - Non Teaching	Pay	1956462	Total 1772250 Paid 1772250 Provision for Unpaid 0 Claimed 1772250	Total 184212 Paid 184212 Provision for Unpaid 0 Claimed 184212	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	121808	Total 110339 Paid 110339 Provision for	Total 11469 Paid 11469 Provision	0	0	0	0

			Unpaid 0 Claimed 110339	for Unpaid 0 Claimed 11469				
Salary - Non Teaching	Admin Charges PF	4870	Total 4411 Paid 4411 Provision for Unpaid 0 Claimed 4411	Total 459 Paid 459 Provision for Unpaid 0 Claimed 459	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2547750	Total 2307864 Claimed 2307864	Total 239886 Claimed 239886	0	0	0	0
Affiliation / Inspection	Affiliation Fee	40000	Total 36234 Claimed 36234	Total 3766 Claimed 3766	0	0	0	0
Affiliation / Inspection	Inspection Expenses	40837	Total 36992 Claimed 36992	Total 3845 Claimed 3845	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	977038	Total 885044 Claimed 885044	Total 91994 Claimed 91994	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	260197	Total 235698 Claimed 235698	Total 24499 Claimed 24499	0	0	0	0
Audit Fees	Audit Fee - College	47200	Total 42756 Claimed 42756	Total 4444 Claimed 4444	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	219844	Total 199144 Claimed 199144	Total 20700 Claimed 20700	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	1042796	Total 944611 Claimed 944611	Total 98185 Claimed 98185	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5000	Total 4529 Claimed 4529	Total 471 Claimed 471	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	254189	Total 230256 Claimed 230256	Total 23933 Claimed 23933	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	525174	Total 475726 Claimed 475726	Total 49448 Claimed 49448	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	63749	Total 57747 Claimed 57747	Total 6002 Claimed 6002	0	0	0	0
Communication Expenses	Postage charges	8643	Total 7829 Claimed 7829	Total 814 Claimed 814	0	0	0	0
Printing and Stationery	Other stationary	139695	Total 126542 Claimed 126542	Total 13153 Claimed 13153	0	0	0	0
Establishment Expenses	Water	30900	Total 27991 Claimed 27991	Total 2909 Claimed 2909	0	0	0	0
Establishment Expenses	Cleaning	288813	Total 261620 Claimed 261620	Total 27193 Claimed 27193	0	0	0	0

Laboratory Material and Other Consumable for College	Labotory Material	5336	<b>Total</b> 4834 <b>Claimed</b> 4834	<b>Total</b> 502 <b>Claimed</b> 502	0	0	0	0
Other Expenses	Expenses related to Students	219735	<b>Total</b> 199046 <b>Claimed</b> 199046	<b>Total</b> 20689 <b>Claimed</b> 20689	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	190822	<b>Total</b> 168372 <b>Claimed</b> 168372	<b>Total</b> 22450 <b>Claimed</b> 22450	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	106587	<b>Total</b> 96551 <b>Claimed</b> 96551	<b>Total</b> 10036 <b>Claimed</b> 10036	0	0	0	0
<b>Total Expenses</b>		15346356	13896926	1449430	0	0	0	0
<b>Total Claimed Expenses</b>			13896926	1449430				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	RGNM: 0 RANM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM RANM

1	<b>Name of the College/Institute:</b> MGM's Institute of Nursing Institute, Aurangabad <b>Code:</b> RANM0368 <b>Stream:</b> RANM <b>Year:</b> 2021-22 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved 69000 69000 62000 56300	
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 50819 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	784511	19613
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	239886	5997
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1024397</b>	25610
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20	425033	10626
4.2.1	a) Less income	62906	1573
	b) Hostel expenses,	NA for RGNM/RANM	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1386524</b>	34663
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (27730) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	1386524	34663
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	138652	3466
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	195000	4875
4.4	Depreciation on other assets at approved rates	31829	796
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>1752005</b>	43800
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	29	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	43800	
4.9.1	Tuition Fee (4.9 +2190 Vacancy Allowance) (5% increase due to less admissions if any)	45990	
4.10	Development fee (10% of 4.9.1)	4599	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>50589</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	230	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 100% - Add = 230	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4829)) or Limited 15% of Tuition Fee(4.9.1- (6899)) whichever is less.	4829
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>50819</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date Place  <b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b> FOR OFFICE USE ONLY  Date Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>   <b>Checked by (Chartered Accountant)</b>		



# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	RANM0368, RGNM0368 - MGM's Institute of Nursing Institute, Aurangabad
<b>Address</b>	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

## Online fee approval proposal for academic year 2021-22

### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details of a) Administrative salary, b) Teachers salary, similarly in the Hospital a)consultancy charges, b)surgical instruments charges, etc. while submitting the proposals written in the hospital accounts.	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	RGNM	RANM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	4293	0	0	0	4293	1073	3220	973	100	0	0	0	0
2	Books	25	125542	0	50075	0	175617	37645	137972	34101	3544	0	0	0	0
3	FURNITURE	15	1338987	0	396970	0	1735957	230621	1505336	208906	21715	0	0	0	0
4	MACHINERY	15	156429	294917	13565	0	464911	68719	396192	62249	6470	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)**

Name of the Trust/Society	Mahatma Gandhi Mission
Address (With Pin Code)	12,Bhagya Nagar,Nanded Pin-431 602 Maharashtra
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	02462-260444,260990
Fax No. with STD Code	02462-234654
E-mail ID	mgmccet@vsnl.com
Website	www.themgmgroup.com
Registration No. and date of Trust	MH-74-82 Nanded--20.12.1982
Year of Establishment of the trust	1982
PAN No - TAN No	AAATM4256E--NSKM03722F

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	NITIN NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
2	KAMALKISHOR NANASAHEB KADAM	CHAIRMAN	SOCIAL WORKER
3	PANDURANG MADHAVRAO JADHAV	VICE CHAIRMAN	DOCTOR ,BUSINESS
4	ANKUSJKUMAR NANASAHEB KADAM	TRUSTEE	BUSINESS
5	PRATAP SHANKARRAO BORADE	TRUSTEE	EMPLOYEE BUSINESS
6	SUDHIRCHANDRA NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS
7	UJJWAL NANASAHEB KADAM	TRUSTEE	EMPLOYEE BUSINESS

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	◆◆MGMS HOSPITAL	CBD BELAPUR MUMBAI	0	1987	◆◆MEDICAL RELIEF
2	MGMS COLLEGE OF FOOD TECHNOLOGY	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY
3	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	MUMBAI	EN3175	1986	ENGG
4	MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE	◆◆AURANGABAD	EN2132	1983	◆◆ENGG
5	MGMS MEDICAL COLLEGE	AURANGABAD	0	1990	MEDICAL
6	MGMS COLLEGE OF COMPUTER SCIENCE & IT	NANDED	0	2000	COMPUTER SCIENCES
7	MGMS MEDICAL COLLEGE	NAVI MUMBAI	0	1989	MEDICAL
8	MGMS HOSPITAL	AJAB NAGAR	0	1989	HOSPITAL
9	◆◆MGMS JUNIOR COLLEGE OF SCIENCE	NAVI MUMBAI	0	1991	SCIENCE COLLEGE
10	MGMS JR COLLEGE OF VOCATIONAL COURSES	NAVI MUMBAI	0	1992	VOCATIONAL COURSES
11	MGMS COLLEGE OF JOURNALISM & MASS COMMUNICATION	AURANGABAD	0	1993	JOURNALISM & MASS COMMUNICATION
12	MGMS PREPRIMEARY SCHOOL	NAVI MUMBAI	0	1988	PRE PRIMARY SCHOOL
13	◆MGMS INSTITUTE OF MANAGEMENT	AURANGABAD	MB2101	1994	MBA
14	◆MGMS FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION	NAVI MUMBAI	RGNM0089	1993	◆◆NURSING EDUCATION
15	◆ MGMS INSTITUTE OF NURSING EDUCATION	AURANGABAD	RANM0368	1994	NURSING EDUCATION
16	MGMS HOSPITAL	◆◆KAMOTHE NAVI MUMBAI	0	1994	HOSPITAL
17	◆◆MGMS INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	NAVI MUMBAI	MB3105	1994	MBA
18	◆◆MGM MEDICAL CENTRE & RESEARCH INSTITUTE	AURANGABAD	0	1997	HOSPITAL
19	MGMS COLLEGE OF ENGINEERING & TECHNOLOGY	NOIDA UTTER PRADESH	0	1999	ENGG
20	◆◆MGMS INSTITUTE OF COMPUTER SCIENCE & IT	PARBHANI	0	2000	COMPUTER SCIENCES
21	MGMS SECONDARY ENGLISH SCHOOL	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
22	MGMS DR G Y PATHRIKAR COLLEGE OF COMPUTER SCIENCE & IT	AURANGABAD	0	2001	COMPUTER SCIENCES
23	◆MGMS COLLEGE OF COMPUTER SCIENCE & IT	NAVI MUMBAI	0	2001	COMPUTER SCIENCES
24	MGMS JUNIOR COLLEGE OF EDUCATION	AURANGABAD	0	2001	JUNIOR COLLEGE (XI & XII)
25	MGMS AROGYAM NATUROPATHY CENTRE	AURANGABAD	0	2002	NEPHROPATHY EDUCATION
26	MGMS COLLEGE OF ENGINEERING	NANDED	◆EN2127	1984	ENGG
27	MGMS COLLEGE OF NURSING	KAMOTHE NAVI MUMBAI	BSCN0004	2003	◆◆NURSING EDUCATION
28	MGMS INSTITUTE OF BIOSCIENCE & TECHNOLOGY	AURANGABAD	0	2003	◆◆BIOTECH EDUCATION
29	MGMS DENTAL COLLEGE & HOSPITAL	NAVI MUMBAI	BDS0013	2003	◆◆DENTAL COURSES
30	◆MGMS SANSKAR VIDYALAYA	AURANGABAD	0	2003	ART SCI COMMERCE
31	MGMS CLOVER DALE SCHOOL	AURANGABAD	0	2003	ENGLISH SCHOOL
32	◆MGMS COLLEGE OF FINE ART	AURANGABAD	0	2003	FINE ARTS
33	◆MGMS COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	AURANGABAD	0	2004	AGRICULTURAL BIOTECHNOLOGY
34	◆◆MGM INSTITUTE OF PHYSIOTHERAPY	AURANGABAD	PT0008	2004	PHYSIOTHERAPY
35	◆MGMS PHYSIOTHERAPY COLLEGE	NAVI MUMBAI	◆◆PT0003	2004	PHYSIOTHERAPY
36	◆◆MGMS INSTITUTE OF VOCATIONAL COURSES	AURANGABAD	0	2004	VOCATIONAL COURSES
37	MGMS FIRST STEP SCHOOL	AURANGABAD	0	2005	SCHOOL
38	MGMS INSTITUTE OF INDIAN & FOREIGN LANGUAGES	AURANGABAD	0	2005	INDIAN & FOREIGN LANGUAGES
39	MGMS INSTITUTE OF HOTEL MANG & CATERING	AURANGABAD	0	2006	HOTEL MANG & CATERING

TECHNOLOGY					TECHNOLOGY			
40	◆◆MGMS LAW COLLEGE	MUMBAI	0	2006	LAW			
41	◆◆MGM MOTHER TERESA COLLEGE OF NURSING	AURANGABAD	BSCN0026	2007	NURSING			
42	MGMS SANSKAR VIDYALAYA	WALUJ AURANGABAD	0	2007	SCHOOL			
43	MGMS NANASAHEB KADAM COLLEGE OF AGRICULTUR	AURANGABAD	BSCA11273	2011	AGRICULTURAL			
44	◆◆MGMS POLYTECHNIC	AURANGABAD	PL2291	2009	POLYTECHNIC			
45	MGMS KRISHI VIDNYAN KENDRA	AURANGABAD	0	2011	AGRICULTURAL			
46	MGMS INSTITUTE OF FASHION DESIGING	AURANGABAD	0	2011	FASHION DESIGING			
47	◆◆MGMS SMT RUKMINIDEVI AUTISM FOUNDATION	AURANGABAD	0	2012	AUTISM CENTER			
48	MGMS SPORT CLUB & STADIUM	AURANGABAD	0	2012	SPORTS			
49	◆MGMS GOLF CLUB	AURANGABAD	0	2012	◆◆SPORTS			
50	◆◆MGMS NEW BOMBAY HOSPITAL	◆◆VASHI NAVI MUMBAI	0	1992	MEDICAL RELIEF			
Name of the Courses								
Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	RGNM	RGNM NURSING	3	100	100	100	0	0
2	RANM	RANM NURSING	2	20	20	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	2204	2501	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>2204</b>	<b>2501</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	2204		0	2204
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	RANM	RANM NURSING	2	20	0	15	20	0	14	0	0	0	0	0	0	0	0	0
2	RGNM	RGNM NURSING	3	100	0	99	100	0	96	100	0	84	0	0	0	0	0	0
Total				120	0	114	120	0	110	100	0	84	0	0	0	0	0	0

**Institute Information**

Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003
PIN Code	431003
Year of Establishment	1994
District - Taluka	Aurangabad-Aurangabad
Telephone No. (With STD code)	0240-6482000
Fax No. (With STD code)	0240-2484445
E-Mail ID	principalconabad@gmail.com
Web Site	www.mgmion.org
Whether Land or Building provided by the government or any other public body	Yes
Land Type	Govt Lease.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	100
Name of the Director / Principal of the Institution	Ms.Bidyarani B.Yumnam
Person duly authorised in terms of section 2 (l) of the Act	Ms.Bidyarani B.Yumnam Designation: Principal Mobile No: 8956047658
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	STRANDED URBAN CO-OP BANK	010201000452	JNEC BR,AURANGABAD
2	STATE BANK OF INDIA	62146080434	TOWN CENTER CIDCO AURANGABAD
3	IDBI BANK	0076104000698634	VIDYA NAGAR, JALNA ROAD AURANGABAD

**Form B2**

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		114	110	84	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		RGNM-Aug.1994, & RANM - Aug.2009				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra Nursing Council, Mumbai				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 100 Total Capacity- 200				
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		6.26 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	6.26 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	717				
	No. of Books available	4079				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	223					
c) Facilities in Department - Library	1.	-Well ventilation reading room				
	2.	-Internet facility available				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff		Posts filed in				

	As per Council norms	Regular	Adhoc	Contract	Total Filled in Posts	Vacant Posts
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	31	5	26	0	31	

## Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :340			Student on Roll : 308
a) With approved staff		6	Student - Teacher Ratio = 57:1			Student - Teacher Ratio = 51:1
b) With (approved adhoc + contract) staff		26	Student - Teacher Ratio = 13:1			Student - Teacher Ratio = 12:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	0	0	0	0	0	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	4	4	0	0	4	
	Total	10	0	0	10	0
Ratio of Non - Teaching - Teaching Staff		1:2				

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / <u>Rental by college/</u> Institute:			College / Institute	Others	Total
	b) if owned built-up area in 2501 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	0	0	0
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	-Trust				

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	60000	75000	80000	
d. Laboratory equipments	160000	200000	250000	
e. Books	225000	250000	275000	
f. Furniture & dead stock	270000	300000	350000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
<b>Total</b>	<b>715000</b>	<b>825000</b>	<b>955000</b>	

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	99	66000
2 <sup>nd</sup> Year	96	59000
3 <sup>rd</sup> Year	84	56300
4 <sup>th</sup> Year	0	
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	15	69000
2 <sup>nd</sup> Year	14	62000
Fees collected (2019-20) per student for UG/PG course	UG Course - 66000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	66000	65.34
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Ms.Bidyarani B.Yumnam
Regular incharge	Regular
Pay Scale	23640

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	VYAWAHARE SUNITA RAMKRISHNA	Regular	01.01.2011	01.01.2011	RGNM,RANM			
2	PATIL GANESH TRIMBAK	Regular	16-01-2012	16-01-2012	RGNM,RANM	Administrator	17470	
3	BHALERAO SHYAM DAGADU	Regular	22-02-2011	22-02-2011	RGNM,RANM	Administrator	7880	
4	POTE (JOSHI) LAXMI DIPAK	Regular	01-01-2012	01-01-2012	RGNM,RANM	Administrator	7320	

5	DHEPE YOGITA RAMESH	Adhoc	01-09-2017	01-09-2017	RGNM,RANM	Administrator		
6	DHAWADE SANJAY DIGAMBAR	Regular	04-08-2018	04-08-2018	RGNM,RANM	Administrator	7305	
7	YUMNAM BIDYRANI BRIJKISOR	Regular	01.11.2012	14-07-2009	RGNM,RANM	Teaching	0	0
8	SAYYAD AMINA ABDUL	Regular	10.07.1995	10.07.1995	RGNM,RANM	Teaching		
9	GAIKWAD SHUBHANJALI CHANDRABHAN	Regular	05-11-2005	05-11-2005	RGNM,RANM	Teaching		
10	OLICKAL BINDU JOY	Adhoc	01.08.2014	01.08.2014	RGNM,RANM	Teaching		
11	MORE SUSHMA ANAND	Adhoc	04.10.2014	04.10.2014	RGNM,RANM	Teaching		
12	BOBADE ANAMIKA SATYAPREM	Adhoc	01.06.2015	06.06.2015	RGNM,RANM	Teaching		
13	THAKRE SHIVHARI SUBHASH	Adhoc	01-02-2017	01-02-2017	RGNM,RANM	Teaching		
14	KHAWALE SNEHA ULHAS	Adhoc	01-02-2017	01-02-2017	RGNM,RANM	Teaching	2500	
15	SALVE SWINAL SANJAY	Adhoc	15-09-2015	15-09-2015	RGNM,RANM	Teaching		
16	BANKAR KAMAL SARJERAO	Adhoc	01-11-2017	01-11-2017	RGNM,RANM	Teaching		
17	MUKHEDKAR YOJANA RAMDAS	Adhoc	01-11-2017	06-11-2017	RGNM,RANM	Teaching		
18	GANDE PRIYANKA NANA	Adhoc	01-09-2017	19-09-2017	RGNM,RANM	Teaching		
19	KADAM ANKITA JANARDHAN	Adhoc	01-11-2017	01-11-2017	RGNM,RANM	Teaching	20000	
20	JOGDANDE SANGHAMITRA MAHENDRA	Adhoc	03-12-2018	01-12-2018	RGNM,RANM	Teaching	15200	
21	JANJAL POOJA GAJANAN	Adhoc	19-11-2019	19-11-2019	RGNM,RANM	Teaching	15200	
22	PADMANE ASHA RAMESH	Adhoc	24-06-2019	24-06-2019	RGNM,RANM	Teaching	15200	
23	SALVE POOJA SUNIL	Adhoc	22-04-2019	22-04-2019	RGNM,RANM	Teaching	15200	
24	MULEY ASHWINI VISHWASRAO	Adhoc	14-10-2019	14-10-2019	RGNM,RANM	Teaching	15200	
25	DHIVAR ANJALI VASANT	Adhoc	11-09-2019	11-09-2019	RGNM,RANM	Teaching	15200	
26	SHINGANE KAVITA VIJAY	Adhoc	13-08-2019	13-08-2018	RGNM,RANM	Teaching	15200	
27	TARKASE MEGHRANI PRAKASH	Adhoc	13-08-2019	13-08-2018	RGNM,RANM	Teaching	15200	
28	HAJARE SAYLI SANTOSH	Adhoc	04-11-2019	04-11-2019	RGNM,RANM	Teaching	15200	
29	BORDE SHILPA BALABHAU	Adhoc	03-12-2018	03-12-2018	RGNM,RANM	Teaching	15200	
30	BANSODE AKSHATA VIJAY	Adhoc	16-09-2019	16-09-2019	RGNM,RANM	Teaching	15200	
31	BHIVASNE PRAFUL GAUTAM	Adhoc	02-07-2019	02-07-2019	RGNM,RANM	Teaching	15200	
32	GIRI AMITA SHIVAJI	Adhoc	03-12-2018	03-12-2018	RGNM,RANM	Teaching	15200	
33	THKARE YOGESH BABURAO	Adhoc	15-11-2018	15-11-2018	RGNM,RANM	Teaching	15200	
34	KHAN HUMA MASOOD KHAN	Adhoc	26.08.2019	26.05.2019	RGNM,RANM	Teaching	15200	
35	DHANWAT PRAJWAL AVINASHSING	Adhoc	07-11-2019	07-11-2019	RGNM,RANM	Teaching	15200	
36	BHAGAT BHAGYASHRI SANJAY	Adhoc	11-09-2019	11-09-2019	RGNM,RANM	Teaching	15200	
37	KHANDARE MADHURI GOVINDRAO	Adhoc	11-09-2018	11-09-2018	RGNM,RANM	Teaching	30000	
38	INGALE STUTI ISHWARDAS	Adhoc	15-11-2019	15-11-2019	RGNM,RANM	Teaching	15200	

(c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

	Ratio
1 Regular approved staff	6:1
2 Regular + Contract + Adhoc	26:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the institute		308	
Reading hall capacity		220	
Total carpet Area Sq.Mtr.		223	
a)	No. of Titles	717	
b)	No. of Books	4079	
c)	No. of National Journals	-	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	05	
<b>Total Cost of</b>			
f)	a) Books	12.89	Lakhs
	b) Subscription for Journal	9.73	Lakhs
g)	Cost of Furniture	1.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes (i.e.Library,Reading Room Ect.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			25
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			2
5	Number of Applications Software's available			2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			05
7	Number of Scanners available			02
8	Total cost of the printers and scanners			40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			20 MB
15	Specify compression ratio			1 :1
16	Cost of Hardware in Computer Center		Rs. Lakhs	10
17	Cost of Software in Computer Center		Rs. Lakhs	3.25
18	Cost of Furniture in Computer Center		Rs. Lakhs	1
19	Annual fee of the Internet Services in		Rs. Lakhs	5
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	01	-
	2. System Analyst	Y	02	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	Y	01	-
	5. Non - Teaching Staff	Y	01	-
	6. Maintenance Staff	Y	01	-
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	VICE PRINCIPAL	1	1
3	TUTORS	32	30
4	ACCOUNTANT	1	1
5	CLERK	4	4
6	ASST. LAIBRARY	1	1
Total		40	38
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	RANM0368, RGNM0368 - MGM's Institute of Nursing Institute, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	INTEST ON FDR	236157	208374	27783	0	0	0	0
2	TUTION FEES	17034053	15030047	2004006	0	0	0	0
3	DEVELPMENT FEES	1796147	1584836	211311	0	0	0	0
4	MISC.RECEIPTS	534703	471797	62906	0	0	0	0
<b>Total Income</b>		19601060	17295054	2306006	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	534703	<b>Total</b> 471797 <b>Deductible</b> 471797	<b>Total</b> 62906 <b>Deductible</b> 62906	0	0	0	0
2	INTEREST ON FDR	236157	<b>Total</b> 208374 <b>Deductible</b> 208374	<b>Total</b> 27783 <b>Deductible</b> 27783	0	0	0	0
3	TUITION FEES	17034053	<b>Total</b> 15030047 <b>Deductible</b> 15030047	<b>Total</b> 2004006 <b>Deductible</b> 2004006	0	0	0	0
4	DEVELOPMENT FEES	1796147	<b>Total</b> 1584836 <b>Deductible</b> 1584836	<b>Total</b> 211311 <b>Deductible</b> 211311	0	0	0	0
<b>Total Income</b>		19601060	17295054	2306006	0	0	0	0
<b>Total Deductible Income</b>		19601060	17295054	2306006				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	5675467	5141089	534378	0	0	0	0
2	HONORARIUM TO VISITING STAFF	2547750	2307864	239886	0	0	0	0
3	GROUP GARTUITY	568044	514559	53485	0	0	0	0
4	ADMIN CHG.ON PF	4870	4411	459	0	0	0	0
5	STAFF WELFARE EXPENCES	5400	4892	508	0	0	0	0
6	SALARY TO NON TECHING STAFF	1956462	1772250	184212	0	0	0	0
7	STAFF P.F	121808	110339	11469	0	0	0	0
8	ADVERTISMENT FOR ADMISSTION	219844	199144	20700	0	0	0	0
9	AFFILATION FEES EXP.	40000	36234	3766	0	0	0	0
10	AUDIT EXP.	47200	42756	4444	0	0	0	0
11	EXAM EXP.	1020	924	96	0	0	0	0
12	LOCAL CONVAYANCE EXP.	11397	10324	1073	0	0	0	0
13	BANK CHAR.	525174	475726	49448	0	0	0	0
14	INSPECTION FEES & COMMITTE EXP.	40837	36992	3845	0	0	0	0
15	JOURNALS & MAGAZINES	65812	59615	6197	0	0	0	0
16	NEWS PAPAERS & PARADICALS EXP.	40775	36936	3839	0	0	0	0
17	OFFICE & MISC.EXP.	128085	116025	12060	0	0	0	0
18	POSTAGE & TELEPHONE EXP.	8643	7829	814	0	0	0	0

19	PRINTING & STATIONERY EXP.	139695	126542	13153	0	0	0	0
20	REPAIRS & MAINTAINCE (BUILDING)	977038	885044	91994	0	0	0	0
21	REPAIRS & MAINTANCE (COMPUTER & SOFTWARE)	12718	11521	1197	0	0	0	0
22	REPAIRS & MAINTANCE (ELECTRICALS)	232844	210920	21924	0	0	0	0
23	REPAIRS & MAINTANCE (FURNITURE)	14635	13257	1378	0	0	0	0
24	STUDENT WELFARE EXPENCES	254189	230256	23933	0	0	0	0
25	STUDENTS FUNCTION & PROGRAMME EXP.	1042796	944611	98185	0	0	0	0
26	STUDENT PLAYGROUNDS EXP.	5000	4529	471	0	0	0	0
27	TRAVELLING EXP.FOR OFFICE WORK	52352	47423	4929	0	0	0	0
28	TYPING & XEROX EXP.	860	779	81	0	0	0	0
29	WASHING & CLEANING EXP.	288813	261620	27193	0	0	0	0
30	WATER CHARGES	30900	27991	2909	0	0	0	0
31	LABORATORY EXP.	5336	4834	502	0	0	0	0
32	VEHICAL EXP.	78500	71109	7391	0	0	0	0
33	LIBRARY & READING ROOM EXP.	11270	10209	1061	0	0	0	0
34	DEPRECIATION	190822	168372	22450	0	0	0	0
<b>Total Expenses</b>		<b>15346356</b>	<b>13896926</b>	<b>1449430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	RGNM	RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	5675467	Total 5141089 Paid 5141089 Provision for Unpaid 0 Claimed 5141089	Total 534378 Paid 534378 Provision for Unpaid 0 Claimed 534378	0	0	0	0
Salary - Teaching	Gratuity paid	568044	Total 514559 Paid 514559 Provision for Unpaid 0 Claimed 514559	Total 53485 Paid 53485 Provision for Unpaid 0 Claimed 53485	0	0	0	0
Salary - Teaching	Other Allowances to Staff	5400	Total 4892 Paid 4892 Provision for Unpaid 0 Claimed 4892	Total 508 Paid 508 Provision for Unpaid 0 Claimed 508	0	0	0	0
Salary - Non Teaching	Pay	1956462	Total 1772250 Paid 1772250 Provision for Unpaid 0 Claimed 1772250	Total 184212 Paid 184212 Provision for Unpaid 0 Claimed 184212	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	121808	Total 110339 Paid 110339 Provision for Unpaid 0 Claimed 110339	Total 11469 Paid 11469 Provision for Unpaid 0 Claimed 11469	0	0	0	0
Salary - Non Teaching	Admin Charges PF	4870	Total 4411 Paid 4411 Provision for Unpaid 0 Claimed 4411	Total 459 Paid 459 Provision for Unpaid 0 Claimed 459	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2547750	Total 2307864 Claimed 2307864	Total 239886 Claimed 239886	0	0	0	0
Affiliation / Inspection	Affiliation Fee	40000	Total 36234 Claimed 36234	Total 3766 Claimed 3766	0	0	0	0
Affiliation / Inspection	Inspection Expenses	40837	Total 36992	Total 3845	0	0	0	0

			Claimed 36992	Claimed 3845				
Repairs and Maintenance	Maintenance - College Building	977038	Total 885044 Claimed 885044	Total 91994 Claimed 91994	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	260197	Total 235698 Claimed 235698	Total 24499 Claimed 24499	0	0	0	0
Audit Fees	Audit Fee - College	47200	Total 42756 Claimed 42756	Total 4444 Claimed 4444	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	219844	Total 199144 Claimed 199144	Total 20700 Claimed 20700	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	1042796	Total 944611 Claimed 944611	Total 98185 Claimed 98185	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5000	Total 4529 Claimed 4529	Total 471 Claimed 471	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	254189	Total 230256 Claimed 230256	Total 23933 Claimed 23933	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	525174	Total 475726 Claimed 475726	Total 49448 Claimed 49448	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	63749	Total 57747 Claimed 57747	Total 6002 Claimed 6002	0	0	0	0
Communication Expenses	Postage charges	8643	Total 7829 Claimed 7829	Total 814 Claimed 814	0	0	0	0
Printing and Stationery	Other stationary	139695	Total 126542 Claimed 126542	Total 13153 Claimed 13153	0	0	0	0
Establishment Expenses	Water	30900	Total 27991 Claimed 27991	Total 2909 Claimed 2909	0	0	0	0
Establishment Expenses	Cleaning	288813	Total 261620 Claimed 261620	Total 27193 Claimed 27193	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	5336	Total 4834 Claimed 4834	Total 502 Claimed 502	0	0	0	0
Other Expenses	Expenses related to Students	219735	Total 199046 Claimed 199046	Total 20689 Claimed 20689	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	190822	Total 168372 Claimed 168372	Total 22450 Claimed 22450	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	106587	Total 96551 Claimed 96551	Total 10036 Claimed 10036	0	0	0	0
<b>Total Expenses</b>		15346356	13896926	1449430	0	0	0	0
<b>Total Claimed Expenses</b>			13896926	1449430				

## Allowability of Hospital Expenses

Hospital Year of Establishment

0

## Financial Details (Rs)

Total Hospital Income

0

Total Hospital Expenses

0

Hospital Deficit = Total expenses - Total income

0

Total Deficit

0

Claimed Deficit

RGNM: 0  
RANM: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

## FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: MGM's Institute of Nursing Institute, Aurangabad

Code: RANM0368

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	YUMNAM BIDYRANI BRIJKISOR	PRINCIPAL	14-07-2009	NA	RGNM,RANM	Applicable and Submitted	0076104000346740 IDBI BANK LTD	Nationalized / Private / Scheduled	906664	
2	Teaching	Regular	Approved	Yes	SAYYAD AMINA ABDUL	VICE PRINCIPAL	10.07.1995	NA	RGNM,RANM	Applicable and Submitted	076104000313698 IBDI BANK LTD	Nationalized / Private / Scheduled	594861	Bank Transfer
3	Teaching	Adhoc	Approved	Yes	KHANDARE MADHURI GOVINDRAO	TUTORS	11-09-2018	NA	RGNM,RANM	Not Applicable	0076104000606509 IDBI BANK	Nationalized / Private / Scheduled	357848	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	KHAWALE SNEHA ULHAS	TUTORS	01-02-2017	NA	RGNM,RANM	Not Applicable	0076104000695534 idbi bank	Nationalized / Private / Scheduled	305923	Bank Transfer
5	Teaching	Adhoc	Approved	Yes	OLICKAL BINDU JOY	TUTORS	01.08.2014	NA	RGNM,RANM	Not Applicable	0076104000602266 IBDI BANK LTD	Nationalized / Private / Scheduled	302074	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	SALVE SWINAL SANJAY	TUTORS	15-09-2015	NA	RGNM,RANM	Applicable and Submitted	0076104000718042 IDBI BANK LTD	Nationalized / Private / Scheduled	254000	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	KADAM ANKITA JANARDHAN	TUTORS	01-11-2017	NA	RGNM,RANM	Not Applicable	0076104000714679 IDBI BANK	Nationalized / Private / Scheduled	242000	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	GANDE PRIYANKA NANA	TUTORS	19-09-2017	NA	RGNM,RANM	Not Applicable	0076104000718035 IDBI BANK LTD	Nationalized / Private / Scheduled	233559	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	BOBADE ANAMIKA SATYAPREM	TUTORS	06.06.2015	NA	RGNM,RANM	Not Applicable	0076104000637015 IBDI BANK LTD	Nationalized / Private / Scheduled	220656	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	BORDE SHILPA BALABHAU	TUTORS	03-12-2018	NA	RGNM,RANM	Not Applicable	0076104000731386 IDBI BANK	Nationalized / Private / Scheduled	181893	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	INGALE STUTI ISHWARDAS	TUTORS	15-11-2019	NA	RGNM,RANM	Not Applicable	0076104000734066 IDBI BANK	Nationalized / Private / Scheduled	172562	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	SALVE POOJA SUNIL	TUTORS	22-04-2019	NA	RGNM,RANM	Not Applicable	0076104000750530 IDBI BANK	Nationalized / Private / Scheduled	162680	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	HAJARE SAYLI SANTOSH	TUTORS	04-11-2019	NA	RGNM,RANM	Not Applicable	06331040000899229 IDBI BANK	Nationalized / Private / Scheduled	144679	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	BHIVASNE PRAFUL	TUTORS	02-07-2019	NA	RGNM,RANM	Not Applicable	0633104000130677 IDBI BANK	Nationalized / Private /	134267	Bank Transfer

					GAUTAM							Scheduled		
15	Teaching	Adhoc	Approved	Yes	MULEY ASHWINI VISHWASRAO	TUTORS	14-10-2019	NA	RGNM,RANM	Not Applicable	0076104000747554 IDBI BANK	Nationalized / Private / Scheduled	134005	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	MORE SUSHMA ANAND	TUTORS	04.10.2014	NA	RGNM,RANM	Not Applicable	0076104000606486 IBDI BANK LTD	Nationalized / Private / Scheduled	128745	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	TARKASE MEGHRANI PRAKASH	TUTORS	13-08-2018	NA	RGNM,RANM	Not Applicable	0633104000097325 IDBI BANK	Nationalized / Private / Scheduled	110401	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	KHAN HUMA MASOOD KHAN	TUTORS	26.05.2019	NA	RGNM,RANM	Not Applicable	00761040000754460 IDBI BANK	Nationalized / Private / Scheduled	101021	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	SHINGANE KAVITA VIJAY	TUTORS	13-08-2018	NA	RGNM,RANM	Not Applicable	0076104000767422 IDBI BANK	Nationalized / Private / Scheduled	96628	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	BANSODE AKSHATA VIJAY	TUTORS	16-09-2019	NA	RGNM,RANM	Not Applicable	076104000757454 IDBI BANK	Nationalized / Private / Scheduled	90194	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	DHIVAR ANJALI VASANT	TUTORS	11-09-2019	NA	RGNM,RANM	Not Applicable	0076104000754446 IDBI BANK	Nationalized / Private / Scheduled	89994	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	BHAGAT BHAGYASHRI SANJAY	TUTORS	11-09-2019	NA	RGNM,RANM	Not Applicable	0076104000754453 IDBI BANK	Nationalized / Private / Scheduled	89994	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	JANJAL POOJA GAJANAN	TUTORS	19-11-2019	NA	RGNM,RANM	Not Applicable	0076104000757416 IDBI BANK	Nationalized / Private / Scheduled	85120	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	THAKRE SHIVHARI SUBHASH	TUTORS	01-02-2017	NA	RGNM,RANM	Not Applicable	0076104000695589 idbi bank	Nationalized / Private / Scheduled	77923	Bank Transfer
25	Teaching	Adhoc	Approved	Yes	JOGDANDE SANGHAMITRA MAHENDRA	TUTORS	01-12-2018	NA	RGNM,RANM	Not Applicable	0076104000729611 IDBI BANK	Nationalized / Private / Scheduled	76000	Bank Transfer
26	Teaching	Adhoc	Approved	Yes	DHANWAT PRAJWAL AVINASHSING	TUTORS	07-11-2019	NA	RGNM,RANM	Not Applicable	0076104000757447 IDBI BANK	Nationalized / Private / Scheduled	69626	Bank Transfer
27	Teaching	Adhoc	Approved	Yes	BANKAR KAMAL SARJERAO	TUTORS	01-11-2017	NA	RGNM,RANM	Applicable and Submitted	0076104000718653 IDBI BANK LTD	Nationalized / Private / Scheduled	69135	Bank Transfer
28	Teaching	Adhoc	Approved	Yes	MUKHEDKAR YOJANA RAMDAS	TUTORS	06-11-2017	NA	RGNM,RANM	Applicable and Submitted	0076104000477642 IDBI BANK LTD	Nationalized / Private / Scheduled	69135	Bank Transfer
29	Teaching	Adhoc	Approved	Yes	THKARE YOGESH BABURAO	TUTORS	15-11-2018	NA	RGNM,RANM	Not Applicable	0076104000732826 IDBI BANK0076104000	Nationalized / Private / Scheduled	68155	Bank Transfer
30	Teaching	Adhoc	Approved	Yes	GIRI AMITA SHIVAJI	TUTORS	03-12-2018	NA	RGNM,RANM	Not Applicable	00761040000731379 IDBI BANK	Nationalized / Private / Scheduled	39552	Bank Transfer
31	Teaching	Adhoc	Approved	Yes	PADMANE ASHA RAMESH	TUTORS	24-06-2019	NA	RGNM,RANM	Not Applicable	007610400000749374 IDBI BANK	Nationalized / Private / Scheduled	33734	Bank Transfer
32	Teaching	Regular	Approved	Yes	GAIKWAD SHUBHANJALI CHANDRABHAN	TUTORS	05-11-2005	28-08-19	RGNM,RANM	Applicable and Submitted	0076104000345163 IBDI BANK LTD	Nationalized / Private / Scheduled	32439	Bank Transfer
33	Administration	Regular	Approved	Yes	PATIL GANESH TRIMBAK	ACCOUNTANT	16-01-2012	NA	RGNM,RANM	Applicable and Submitted	0076104000423014 IBDI BANK LTD	Nationalized / Private / Scheduled	603544	Bank Transfer
34	Administration	Regular	Approved	Yes	BHALERAO SHYAM DAGADU	NA	22-02-2011	NA	RGNM,RANM	Not Applicable	'0076104000346856 IBDI BANK LTD	Nationalized / Private / Scheduled	302074	Bank Transfer
35	Administration	Regular	Approved	Yes	POTE (JOSHI) LAXMI DIPAK	NA	01-01-2012	NA	RGNM,RANM	Not Applicable	'0076104000387279 IBDI BANK LTD	Nationalized / Private / Scheduled	301976	Bank Transfer
36	Administration	Adhoc	Approved	Yes	DHEPE YOGITA RAMESH	NA	01-09-2017	NA	RGNM,RANM	Not Applicable	'0076104000561853 IDBI BANK LTD	Nationalized / Private / Scheduled	242000	Bank Transfer
37	Administration	Regular	Approved	Yes	DHAWADE SANJAY DIGAMBAR	NA	04-08-2018	NA	RGNM,RANM	Not Applicable	0076104000734165 IDBI BANK	Nationalized / Private / Scheduled	204844	Bank Transfer
38	Administration	Regular	Approved	Yes	VYAWAHARE SUNITA RAMKRISHNA	PEON	01.01.2011	NA	RGNM,RANM	Not Applicable	'076104000313643 IBDI BANK LTD	Nationalized / Private / Scheduled	302024	Bank Transfer
Total Teaching Faculty					32	Total Non Teaching Faculty					6			
Total Approved Faculty					38	Total Non Approved Faculty (Including Proposal Sent for Approval)					0			
Total Annual Salary - Teaching											5675467 ( 74%)			
Total Annual Salary - Administration											1956462 (26%)			
Total Annual Salary											7631929			
Total Basic Pay											5932989			
Total Grade Pay											0			
Total HRA Pay											231001			
Total DA Pay											1443939			
Total TA Pay											24000			



Total IT Pay	80500
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	196925

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** MGM's Institute of Nursing Institute, Aurangabad

**Code:** RANM0368

**Location:** MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	YUMNAM BIDYRANI BRIJKISOR	PRINCIPAL	14-07-2009	NA	RGNM,RANM	Applicable and Submitted	0076104000346740 IDBI BANK LTD	Nationalized / Private / Scheduled	906664	
2	Teaching	Regular	Approved	Yes	SAYYAD AMINA ABDUL	VICE PRINCIPAL	10.07.1995	NA	RGNM,RANM	Applicable and Submitted	076104000313698 IBDI BANK LTD	Nationalized / Private / Scheduled	594861	Bank Transfer
3	Teaching	Adhoc	Approved	Yes	KHANDARE MADHURI GOVINDRAO	TUTORS	11-09-2018	NA	RGNM,RANM	Not Applicable	0076104000606509 IDBI BANK	Nationalized / Private / Scheduled	357848	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	KHAWALE SNEHA ULHAS	TUTORS	01-02-2017	NA	RGNM,RANM	Not Applicable	0076104000695534 idbi bank	Nationalized / Private / Scheduled	305923	Bank Transfer
5	Teaching	Adhoc	Approved	Yes	OLICKAL BINDU JOY	TUTORS	01.08.2014	NA	RGNM,RANM	Not Applicable	0076104000602266 IBDI BANK LTD	Nationalized / Private / Scheduled	302074	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	SALVE SWINAL SANJAY	TUTORS	15-09-2015	NA	RGNM,RANM	Applicable and Submitted	0076104000718042 IDBI BANK LTD	Nationalized / Private / Scheduled	254000	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	KADAM ANKITA JANARDHAN	TUTORS	01-11-2017	NA	RGNM,RANM	Not Applicable	0076104000714679 IDBI BANK	Nationalized / Private / Scheduled	242000	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	GANDE PRIYANKA NANA	TUTORS	19-09-2017	NA	RGNM,RANM	Not Applicable	0076104000718035 IDBI BANK LTD	Nationalized / Private / Scheduled	233559	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	BOBADE ANAMIKA SATYAPREM	TUTORS	06.06.2015	NA	RGNM,RANM	Not Applicable	0076104000637015 IBDI BANK LTD	Nationalized / Private / Scheduled	220656	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	BORDE SHILPA BALABHAU	TUTORS	03-12-2018	NA	RGNM,RANM	Not Applicable	0076104000731386 IDBI BANK	Nationalized / Private / Scheduled	181893	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	INGALE STUTI ISHWARDAS	TUTORS	15-11-2019	NA	RGNM,RANM	Not Applicable	0076104000734066 IDBI BANK	Nationalized / Private / Scheduled	172562	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	SALVE POOJA SUNIL	TUTORS	22-04-2019	NA	RGNM,RANM	Not Applicable	0076104000750530 IDBI BANK	Nationalized / Private / Scheduled	162680	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	HAJARE SAYLI SANTOSH	TUTORS	04-11-2019	NA	RGNM,RANM	Not Applicable	06331040000899229 IDBI BANK	Nationalized / Private / Scheduled	144679	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	BHIVASNE PRAFUL GAUTAM	TUTORS	02-07-2019	NA	RGNM,RANM	Not Applicable	0633104000130677 IDBI BANK	Nationalized / Private / Scheduled	134267	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	MULEY ASHWINI VISHWASRAO	TUTORS	14-10-2019	NA	RGNM,RANM	Not Applicable	0076104000747554 IDBI BANK	Nationalized / Private / Scheduled	134005	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	MORE SUSHMA ANAND	TUTORS	04.10.2014	NA	RGNM,RANM	Not Applicable	0076104000606486 IBDI BANK LTD	Nationalized / Private / Scheduled	128745	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	TARKASE MEGHRANI PRAKASH	TUTORS	13-08-2018	NA	RGNM,RANM	Not Applicable	0633104000097325 IDBI BANK	Nationalized / Private / Scheduled	110401	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	KHAN HUMA MASOOD KHAN	TUTORS	26.05.2019	NA	RGNM,RANM	Not Applicable	00761040000754460 IDBI BANK	Nationalized / Private / Scheduled	101021	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	SHINGANE KAVITA VIJAY	TUTORS	13-08-2018	NA	RGNM,RANM	Not Applicable	0076104000767422 IDBI BANK	Nationalized / Private / Scheduled	96628	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	BANSODE AKSHATA VIJAY	TUTORS	16-09-2019	NA	RGNM,RANM	Not Applicable	076104000757454 IDBI BANK	Nationalized / Private / Scheduled	90194	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	DHIVAR ANJALI VASANT	TUTORS	11-09-2019	NA	RGNM,RANM	Not Applicable	0076104000754446 IDBI BANK	Nationalized / Private / Scheduled	89994	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	BHAGAT BHAGYASHRI SANJAY	TUTORS	11-09-2019	NA	RGNM,RANM	Not Applicable	0076104000754453 IDBI BANK	Nationalized / Private / Scheduled	89994	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	JANJAL POOJA GAJANAN	TUTORS	19-11-2019	NA	RGNM,RANM	Not Applicable	0076104000757416 IDBI BANK	Nationalized / Private / Scheduled	85120	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	THAKRE	TUTORS	01-02-	NA	RGNM,RANM	Not	0076104000695589	Nationalized	77923	Bank

					SHIVHARI SUBHASH		2017			Applicable	idbi bank	/ Private / Scheduled		Transfer
25	Teaching	Adhoc	Approved	Yes	JOGDANDE SANGHAMITRA MAHENDRA	TUTORS	01-12-2018	NA	RGNM,RANM	Not Applicable	0076104000729611 IDBI BANK	Nationalized / Private / Scheduled	76000	Bank Transfer
26	Teaching	Adhoc	Approved	Yes	DHANWAT PRAJWAL AVINASHSING	TUTORS	07-11-2019	NA	RGNM,RANM	Not Applicable	0076104000757447 IDBI BANK	Nationalized / Private / Scheduled	69626	Bank Transfer
27	Teaching	Adhoc	Approved	Yes	BANKAR KAMAL SARJERAO	TUTORS	01-11-2017	NA	RGNM,RANM	Applicable and Submitted	0076104000718653 IDBI BANK LTD	Nationalized / Private / Scheduled	69135	Bank Transfer
28	Teaching	Adhoc	Approved	Yes	MUKHEDKAR YOJANA RAMDAS	TUTORS	06-11-2017	NA	RGNM,RANM	Applicable and Submitted	0076104000477642 IDBI BANK LTD	Nationalized / Private / Scheduled	69135	Bank Transfer
29	Teaching	Adhoc	Approved	Yes	THKARE YOGESH BABURAO	TUTORS	15-11-2018	NA	RGNM,RANM	Not Applicable	0076104000732826 IDBI BANK0076104000	Nationalized / Private / Scheduled	68155	Bank Transfer
30	Teaching	Adhoc	Approved	Yes	GIRI AMITA SHIVAJI	TUTORS	03-12-2018	NA	RGNM,RANM	Not Applicable	00761040000731379 IDBI BANK	Nationalized / Private / Scheduled	39552	Bank Transfer
31	Teaching	Adhoc	Approved	Yes	PADMANE ASHA RAMESH	TUTORS	24-06-2019	NA	RGNM,RANM	Not Applicable	007610400000749374 IDBI BANK	Nationalized / Private / Scheduled	33734	Bank Transfer
32	Teaching	Regular	Approved	Yes	GAIKWAD SHUBHANJALI CHANDRABHAN	TUTORS	05-11-2005	28-08-19	RGNM,RANM	Applicable and Submitted	0076104000345163 IBDI BANK LTD	Nationalized / Private / Scheduled	32439	Bank Transfer
33	Administration	Regular	Approved	Yes	PATIL GANESH TRIMBAK	ACCOUNTANT	16-01-2012	NA	RGNM,RANM	Applicable and Submitted	0076104000423014 IBDI BANK LTD	Nationalized / Private / Scheduled	603544	Bank Transfer
34	Administration	Regular	Approved	Yes	BHALERAO SHYAM DAGADU	NA	22-02-2011	NA	RGNM,RANM	Not Applicable	'0076104000346856 IBDI BANK LTD	Nationalized / Private / Scheduled	302074	Bank Transfer
35	Administration	Regular	Approved	Yes	POTE (JOSHI) LAXMI DIPAK	NA	01-01-2012	NA	RGNM,RANM	Not Applicable	'0076104000387279 IBDI BANK LTD	Nationalized / Private / Scheduled	301976	Bank Transfer
36	Administration	Adhoc	Approved	Yes	DHEPE YOGITA RAMESH	NA	01-09-2017	NA	RGNM,RANM	Not Applicable	'0076104000561853 IDBI BANK LTD	Nationalized / Private / Scheduled	242000	Bank Transfer
37	Administration	Regular	Approved	Yes	DHAWADE SANJAY DIGAMBAR	NA	04-08-2018	NA	RGNM,RANM	Not Applicable	0076104000734165 IDBI BANK	Nationalized / Private / Scheduled	204844	Bank Transfer
38	Administration	Regular	Approved	Yes	VYAWAHARE SUNITA RAMKRISHNA	PEON	01.01.2011	NA	RGNM,RANM	Not Applicable	'076104000313643 IBDI BANK LTD	Nationalized / Private / Scheduled	302024	Bank Transfer
Total Teaching Faculty					32	Total Non Teaching Faculty					6			
Total Approved Faculty					38	Total Non Approved Faculty (Including Proposal Sent for Approval)					0			
Total Annual Salary - Teaching											5675467 ( 74%)			
Total Annual Salary - Administration											1956462 (26%)			
Total Annual Salary											7631929			
Total Basic Pay											5932989			
Total Grade Pay											0			
Total HRA Pay											231001			
Total DA Pay											1443939			
Total TA Pay											24000			
Total IT Pay											80500			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											196925			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22